WISCONSIN LUTHERAN CARE CENTER

PO BOX 245039

MI LWAUKEE 53224 Phone: (414) 353-5000 Ownershi p: Non-Profit Church Related Operated from 1/1 To 12/31 Days of Operation: 366 Highest Level License: Skilled Operate in Conjunction with Hospital? No Operate in Conjunction with CBRF? Yes Number of Beds Set Up and Staffed (12/31/00): 161 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/00): 161 Average Daily Census: 153 Number of Residents on 12/31/00: 155

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/00)	%				
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	36. 8
Supp. Home Care-Personal Care	No					1 - 4 Years	40.6
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	3. 9	More Than 4 Years	22. 6
Day Services	No	Mental Illness (Org./Psy)	38. 1	65 - 74	9. 7		
Respite Care	No	Mental Illness (Other)	3. 2	75 - 84	25. 8		100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	49. 7	****************	******
Adult Day Health Care	No	Para-, Quadra-, Hemi plegi c	0.0	95 & 0ver	11.0	Full-Time Equivalen	t
Congregate Meals	No	Cancer	1. 3			Nursing Staff per 100 Re	si dents
Home Delivered Meals	No	Fractures	0.6		100.0	(12/31/00)	
Other Meals	No	Cardi ovascul ar	20.0	65 & 0ver	96. 1		
Transportation	No	Cerebrovascul ar	11.0			RNs	10. 3
Referral Service	No	Diabetes	4. 5	Sex	%	LPNs	8. 7
Other Services	No	Respiratory	3. 2			Nursing Assistants	
Provi de Day Programming for		Other Medical Conditions	18. 1	Male	13. 5	Aides & Orderlies	42.0
Mentally Ill	No			Female	86. 5		
Provide Day Programming for			100.0				
Developmentally Disabled	No		ale ale ale ale ale ale ale		100. 0		ate ate ate ate ate ate ate

Method of Reimbursement

		Medi	care		Medio	ai d											
		(Title 18)		(Title 19)		Other P		P	Private Pay			Managed Care			Percent		
			Per Die	em		Per Die	m		Per Die	m		Per Dien	n]	Per Diem	Total	Of All
Level of Care	No.	%	Rate	No.	. %	Rate	No.	%	Rate	No	. %	Rate	No.	%	Rate	No.	Resi dents
Int. Skilled Care	2	99 9	\$275. 62	5	5. 0	\$126. 75	0	0. 0	\$0.00	1	99	\$167.00	0	0. 0	\$0.00	8	5. 2%
				_			-			_			_			-	
Skilled Care	7	77.8	\$274.97	87	87. 0	\$107. 21	0	0. 0	\$0.00	42	91.3	\$150.00	0	0. 0	\$0. 00	136	87. 7%
Intermediate				8	8. 0	\$87.66	0	0.0	\$0.00	3	6. 5	\$138.00	0	0.0	\$0.00	11	7. 1%
Limited Care				0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Personal Care				0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Residential Care				0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0. 0%
Dev. Di sabl ed				0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0. 0%
Traumatic Brain In	j. 0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0. 0%
Ventilator-Depende	nt 0	0. 0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Total	9	100. 0		100	100. 0		0	0.0		46	100. 0		0	0.0		155	100.0%

WISCONSIN LUTHERAN CARE CENTER

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Admissions, Discharges, and		Percent Distribution	n of Residents'	Condi ti	ons, Servi ces	, and Activities as of 12/	31/00			
Deaths During Reporting Period										
			% Needi ng							
Percent Admissions from:		Activities of	%	Ass	istance of	% Totally	Number of			
Private Home/No Home Health	13.0	Daily Living (ADL)	Independent	0ne	Or Two Staff	Dependent	Resi dents			
Private Home/With Home Health	0.0	Bathi ng	1. 3		62. 6	36. 1	155			
Other Nursing Homes	3.8	Dressi ng	11. 6		58. 7	29. 7	155			
Acute Care Hospitals	74. 0	Transferri ng	38. 7		41. 3	20. 0	155			
Psych. HospMR/DD Facilities	0.0	Toilet Use	28. 4		47. 1	24. 5	155			
Rehabilitation Hospitals	0. 5	Eati ng	69. 7		20. 0	10. 3	155			
Other Locations	8. 7	**************	******	******	******	*********	*******			
Total Number of Admissions	208	Continence		%	Special Trea	tments	%			
Percent Discharges To:		Indwelling Or Extern	nal Catheter	9. 7	Recei vi ng	Respi ratory Care	7. 7			
Private Home/No Home Health	15. 7	0cc/Freq. Incontine	nt of Bladder	60. 0	Recei vi ng	Tracheostomy Care	0. 6			
Private Home/With Home Health	0.0	0cc/Freq. Incontine	nt of Bowel	30. 3	Recei vi ng	Sucti oni ng	0. 0			
Other Nursing Homes	1.0				Recei vi ng	Ostomy Care	0. 6			
Acute Care Hospitals	44. 1	Mobility			Recei vi ng	Tube Feedi ng	5.8			
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	1.9	Recei vi ng	Mechanically Altered Diets	20. 6			
Rehabilitation Hospitals	0.0									
Other Locations	7.4	Skin Care			Other Reside	nt Characteristics				
Deaths	31.9	With Pressure Sores		5. 2	Have Advan	ce Directives	85. 2			
Total Number of Discharges		With Rashes		2. 6	Medi cati ons					
(Including Deaths)	204				Recei vi ng	Psychoactive Drugs	49. 0			
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	Ownershi p:		Bed	Si ze:	Li co	ensure:			
	Thi s	Non	profit	100-	199	Ski l	lled	Al l	
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci l	ities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	95. 0	91.5	1. 04	83. 3	1. 14	81. 9	1. 16	84. 5	1. 12
Current Residents from In-County	82. 6	87. 4	0. 94	85. 0	0. 97	85. 6	0.96	77. 5	1.07
Admissions from In-County, Still Residing	24. 5	27. 5	0. 89	19. 2	1. 27	23. 4	1.05	21. 5	1. 14
Admissions/Average Daily Census	135. 9	115. 2	1. 18	196. 7	0.69	138. 2	0. 98	124. 3	1.09
Discharges/Average Daily Census	133. 3	118. 5	1. 13	194. 3	0. 69	139. 8	0. 95	126. 1	1.06
Discharges To Private Residence/Average Daily Census	20. 9	35. 5	0. 59	76. 2	0. 27	48. 1	0. 43	49. 9	0.42
Residents Receiving Skilled Care	92. 9	89. 5	1.04	91. 2	1.02	89. 7	1.04	83. 3	1. 11
Residents Aged 65 and Older	96. 1	96. 9	0. 99	93. 9	1.02	92. 1	1.04	87. 7	1. 10
Title 19 (Medicaid) Funded Residents	64. 5	57. 6	1. 12	60. 4	1.07	65. 5	0. 99	69. 0	0.94
Private Pay Funded Residents	29. 7	35. 4	0.84	26. 5	1. 12	24. 5	1. 21	22. 6	1. 31
Developmentally Disabled Residents	0. 0	0. 4	0.00	0.6	0.00	0. 9	0.00	7. 6	0.00
Mentally Ill Residents	41. 3	30. 8	1. 34	26. 6	1.55	31. 5	1. 31	33. 3	1. 24
General Medical Service Residents	18. 1	24. 9	0. 72	22. 9	0. 79	21.6	0.84	18. 4	0. 98
Impaired ADL (Mean)	47. 4	50 . 5	0. 94	48. 7	0. 97	50. 5	0. 94	49. 4	0.96
Psychological Problems	49. 0	45. 5	1.08	50. 4	0. 97	49. 2	1.00	50. 1	0. 98
Nursing Care Required (Mean)	5. 4	6. 6	0.82	7. 3	0. 74	7. 0	0.77	7. 2	0. 76